

Appendix 1

2015/16 Allocations from the Saddleworth & Lees District Executive

Date of Approval	Project/Initiative	Capital	Revenue
	Councillors allocation to support DP Budget	£30,000.00	£30,000.00 £4,500.00 £34,500.00
30.07.15	Christmas Lights		£5,015.00
30.07.15	Winter Maintenance		£4,195.00
30.07.15	Band Contest -15/16		£15,000.00
30.07.15	Summer planting		£4,015.00
30.07.15	Scheme 1 - 2-26 Smith Street/7-19 Dunham Street/2-36 Dixon Street, Lees	£3,600.00	
15.12.15	Community Development		£1,500.00
15.12.15	Dobcross Youth Band		£300.00
15.12.15	Provisional support to car park improvements at Saddleworth Leisure Centre	£24,000	
Total		£27,600.00	£30,025.00
Remaining (2015/16)		£2,400.00	£4,475.00

2015/16 Allocations from the Saddleworth & Lees individual Councillors Allowance

Cllr Garth Harkness	Allocated: £5,000
Delph Footpath works (Hindel Terrace)	£1,000.00
Chapel Garden benches	£324.50
DP allocated pot	£500.00
Light up Denshaw	£300.00
Diggle Blues Festival	£350.00
Total	£2,474.50
Remaining	£2,525.50
Cllr Nikki Kirkham	Allocated: £5,000
Delph Footpath works (Hindel Terrace)	£1,000.00
New Delph Flower & Veg Show	£300.00
Dobcross coffee shop team	£300.00
Wake up Delph	£200.00
Diggle Comm Assoc	£400.00
DP allocated pot	£500.00
Light up Denshaw	£300.00
Southead & Austerlands Community Grp	£500.00
St Thomas PCC	£200.00
Total	£3,700.00
Remaining	£1,300.00
Cllr John McCann	Allocated: £5,000
DP allocated pot	£500.00

Cllr Derek Heffernan	Allocated: £5,000
Delph Footpath works (Hindel Terrace)	£1,000.00
Chapel Garden benches	£324.50
DP allocated pot	£500.00
Light up Denshaw	£600.00
Austerlands Salt spreader	£180.40
Total	£2,604.90
Remaining	£2,395.10
Cllr John Hudson	Allocated: £5,000
DP allocated pot	£500.00
ALLOCATED - Burnage Mews, Grasscroft	£700.00
Total	£1,200.00
Remaining	£3,800.00
Cllr Graham Sheldon	Allocated: £5,000
GGRA Canal fingerposts	£500.00

ALLOCATED - Bridlepath at Royal George	£500.00
Friezland gate/fence repair or replace	£814.00
Love Lydgate	£984.00
Footpath Kenworthy Gardens/Beechfield	£600.00
Total	£,3,398.00
Remaining	£1,602.00
Cllr Adrian Alexander	
	Allocated: £5,000
Old Mill House – Summer Party	£500.00
OMBBA	£350.00
DP allocated pot	£500.00
Defib box contribution, Lees Library	£309.33
Springhead Liberal Club	£500.00
Old Mill House	£150.00
Bollards at Under Lane, Grotton	£302.92
Total	£2,612.25
Remaining	£2,387.75
Cllr Val Sedgwick	
	Allocated: £5,000
Lees Band	£300.00
Springhead Comm Assoc	£300.00
Springhead AFC	£500.00
DP allocated pot	£500.00
Defib box contribution, Lees Library	£309.34
Grit bin at Dovecote Lane, Lees	£476.97
Oldham Chron ad for Lees businesses	£252.00
Bollards at Under Lane, Grotton	£302.93
Total	£2,612.25
Remaining	£2,058.76

Hire of Uppermill Civic for Yanks weekend	£327.25
AACNW	£100.00
DP allocated pot	£500.00
Total	£1,427.25
Remaining	£3,572.75
Cllr Peter Klonowski	
	Allocated: £5,000
DP allocated pot	£500.00
Defib box contribution, Lees Library	£309.33
Bollards at Under Lane, Grotton	£302.92
Total	£1,125.25
Remaining	£3,887.75